

Decision Details

Decision Name	FINANCIAL PERFORMANCE REPORT 2021/2, QUARTER 2
Date of Decision	18 November 2021
Decision maker	Cabinet
Describe the Decision taken	<p>The Cabinet has:</p> <p>(a) considered and commented on the financial performance to the end of September 2021, as detailed in Appendix 1 and summarised in paragraph 3.2 of the report now submitted; and</p> <p>(b) considered and approved the proposed budget changes to the Capital Budget to accommodate reclassification of budget and in year activity not included within the Medium Term Financial Strategy as outlined in paragraph 3.3 of the report now submitted.</p>
What were the reasons for taking the Decision?	As outlined in the report.
What alternative options were considered and rejected?	As outlined in the report.
Conflict of interest and dispensation	None declared.
Is the decision a Key Decision?	No
Was the decision included in the Forward Plan	No
Was the decision subject to the	No

**urgency
proceedings?**

**List the background
papers to any
report considered
by the Decision
Taker** N/A

**Person Making this
report** Eric Symons, Interim Chief
Financial Officer

**Decision will be
effective the day
after call-in expires.
Call-in expires on** N/A

**Accompanying
Documents** 7. Financial Performance
Report 2021-2022 Q2
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Report 2021-2022 Q2
Appendix 1